

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and Budget

For reading: September 28, 2010

CLERK'S OFFICE

APPROVED

Date:

10-12-10

—ANCHORAGE, ALASKA

AR No. 2010-281

1 A RESOLUTION REAPPROPRIATING TWENTY-ONE MILLION EIGHT HUNDRED
2 THIRTY-FIVE THOUSAND DOLLARS (\$21,835,000) OF LEGISLATIVE GRANTS
3 FROM THE STATE OF ALASKA SENATE BILLS 230 AND 221 APPROVED ON AR
4 2010-216(S) AND AR 2008-128 AND APPROPRIATING EIGHTY THOUSAND
5 DOLLARS (\$80,000) OF A LEGISLATIVE GRANT FROM THE STATE OF ALASKA
6 SENATE BILL 230.

7
8 WHEREAS, AR 2010-216(S) approved July 27, 2010 appropriated NINETY-NINE
9 MILLION FIVE HUNDRED TWELVE THOUSAND SEVEN HUNDRED DOLLARS
10 (\$99,512,700) and AR 2008-128 approved June 24, 2008 appropriated ONE
11 HUNDRED THIRTY-TWO MILLION SIX HUNDRED SEVENTY-SIX THOUSAND
12 FOUR HUNDRED DOLLARS (\$132,676,400) to the Municipality of Anchorage as
13 capital grants per AS 37.05.315 for general government and Anchorage School
14 District; and

15
16 WHEREAS, the Administration and the Assembly have reviewed additional grants
17 offered by the State of Alaska; and

18
19 WHEREAS, a duly advertised public hearing was held in accordance with Section
20 6.10.085 of the Municipal Code; now, therefore,

21
22 THE ANCHORAGE ASSEMBLY RESOLVES:

23
24 **Section 1.** The sum of TWENTY-ONE MILLION NINE HUNDRED FIFTEEN
25 THOUSAND DOLLARS (\$21,915,000) is hereby reappropriated to the following funds
26 as follows:

27
28

<u>Fund</u>	<u>Fund Description</u>	<u>Amount</u>
29 231	State Grant Pass Through Fund	\$21,540,000
30 441	Anchorage Roads and Drainage Service Area Fund	75,000
31 462	Eagle River/Chugiak Parks and Recreation Service Area Fund	<u>300,000</u>
32	Total	\$21,915,000

33
34 This amount is reappropriated to the following departments as follows:

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36

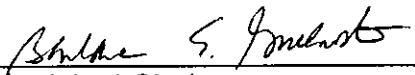
<u>Municipal Department</u>	<u>Amount</u>
37 Project Management & Engineering	\$21,410,000
38 Parks & Recreation	350,000
39 Traffic	75,000
40 Planning Department	<u>80,000</u>
41 Total	\$21,915,000

1 **Section 2.** This resolution shall be effective immediately upon passage and
2 approval by the Assembly.

3
4 PASSED AND APPROVED by the Anchorage Assembly this 12th day of
5 October, 2010.

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11 Chair of the Assembly

12 ATTEST:

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17 Municipal Clerk

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19 **Department of Appropriation:**

20		
21	Project Management & Engineering	\$21,410,000
22	Parks & Recreation	\$ 350,000
23	Traffic	\$ 75,000
24	Planning Department	\$ 80,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 518-2010

Meeting Date: September 28, 2010

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION REAPPROPRIATING TWENTY-ONE MILLION
4 EIGHT HUNDRED THIRTY-FIVE THOUSAND DOLLARS
5 (\$21,835,000) OF LEGISLATIVE GRANTS FROM THE STATE OF
6 ALASKA SENATE BILLS 230 AND 221 APPROVED IN AR 2010-
7 216(S) AND AR 2008-128 AND APPROPRIATING EIGHTY
8 THOUSAND DOLLARS (\$80,000) OF A LEGISLATIVE GRANT
9 FROM THE STATE OF ALASKA SENATE BILL 230

10
11 The accompanying resolution makes adjustments described below:

12
13 Reappropriating the Lake Otis Parkway at Abbott Loop Elementary School Flashing
14 Lights project (\$75,000) to the Anchorage Roads and Drainage Service Area Fund
15 (441) in the Traffic Department and the Chugiak Eagle River Parks and Recreation-
16 Chugiak High School Field ADA Improvements project (\$300,000) to the Eagle
17 River/Chugiak Parks and Recreation Service Area Fund (462) in the Parks and
18 Recreation Department from the State Direct Pass Through Fund (231) which was
19 previously appropriated to the Anchorage School District in AR 2010-216(S).

20
21 Implementing the Controller Division's determination, the following three projects do
22 not meet the classification of a capital project because the roads are owned by the
23 State. Accordingly, they are being reappropriated to the State Direct Pass Through
24 Fund (231):

- 25
26 1. The Victor Road Dimond to 100th Avenue project (\$14,000,000) to the State
27 Direct Pass Through Fund (231) in the Project Management and Engineering
28 Department from the Anchorage Roads and Drainage Service Area Fund
29 (441) that was previously appropriated in AR 2008-128;
- 30
31 2. The Birch Road Rut Repair-Abbott Road to O'Malley Road (\$100,000) and
32 the Huffman Road Subdrain Extension project (\$50,000) to the State Direct
33 Pass Through Fund (231) in the Project Management and Engineering
34 Department from the Miscellaneous Capital Improvement Program Fund
35 (409) that was previously appropriated in AR 2010-216(S); and
- 36
37 3. Johns Road Reconstruction – Klatt Road to High View Drive (\$7,000,000),
38 Cordova Street Pedestrian and Bicycle Study (\$60,000), and the Turnagain
39 Street Engineering Study – Northern Lights Boulevard to Spenard Road
40 (\$200,000) projects to the State Direct Pass Through Fund (231) in the

1 Project Management and Engineering Department from the Anchorage Roads
2 and Drainage Service Area Fund (441) that was previously appropriated in AR
3 2010-216(S).

4
5 The Controller Division also has classified the Mountain View and Russian Jack
6 Park Vandalism Prevention Program (\$50,000) as an operating grant to the State
7 Direct Pass Through Fund (231) in the Parks and Recreation Department from the
8 Areawide General Capital Improvement Fund (401) that was previously
9 appropriated in AR 2010-216(S).

10
11 Finally, the East Anchorage Plan project (\$80,000) to the State Direct Pass Through
12 Fund (231) in the Planning Department that has not yet been appropriated.

13
14 The following budget details are provided for informational purposes:

15	16	17	18	19	20	21	22	23
	Revenue Accounts	Description		Amount				
	231-7248G-9825-BP2010	State Grant Revenue		\$ 7,410,000				
	231-7248G9825-BP2008	State Grant Revenue		14,000,000				
	231-54610G-9825-BP2010	State Grant Revenue		50,000				
	231-15910G-9825-BP2010	State Grant Revenue		80,000				
	441-7253-9825-BP2010	State Grant Revenue		75,000				
	462-5479-9825-BP2010	State Grant Revenue		300,000				
				<u>21,915,000</u>				

24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
	Expenditure Accounts	Description		Amount										
	231-7248G-3101-BP2010	Professional Services		\$ 7,121,800										
	231-7248G-6924-BP2010	CS IGC to Capital		288,200										
	231-7248G-3101-BP2008	Professional Services		13,860,000										
	231-7248G-6924-BP2008	CS IGC to Capital		140,000										
	231-54610G-3101-BP2010	Professional Services		49,000										
	231-54610G-6924-BP2010	CS IGC to Capital		1,000										
	231-15910G-3101-BP2010	Professional Services		78,400										
	231-15910G-6924-BP2010	CS IGC to Capital		1,600										
	441-7253-3101-BP2010	Professional Services		73,500										
	441-7253-6924-BP2010	CS IGC to Capital		1,500										
	462-5479-3101-BP2010	Professional Services		294,000										
	462-5479-6924-BP2010	CS IGC to Capital		6,000										
				<u>21,915,000</u>										

39
40 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION**
41 **REAPPROPRIATING TWENTY-ONE MILLION EIGHT HUNDRED THIRTY-FIVE**
42 **THOUSAND DOLLARS (\$21,835,000) OF LEGISLATIVE GRANTS FROM THE**
43 **STATE OF ALASKA SENATE BILLS 230 AND 221 APPROVED IN**
44 **AR 2010-216(S) AND AR 2008-128 AND APPROPRIATING EIGHTY THOUSAND**
45 **DOLLARS (\$80,000) OF A LEGISLATIVE GRANT FROM THE STATE OF**
46 **ALASKA SENATE BILL 230.**

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Prepared by: Cheryl Frasca, Director, Office of Management and Budget

Fund certification:	Lucinda Mahoney, CFO	
	231-7248G-9825-BP2010	\$ 7,410,000
	231-7248G-9825-BP2008	14,000,000
	231-54610G-9825-BP2010	50,000
	231-15910G-9825-BP2010	80,000
	441-7253-9825-BP2010	75,000
	462-5479-9825-BP2010	<u>300,000</u>
		\$21,915,000

(SOA Legislative Grants, Senate Bills 230/221)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For reading: July 27, 2010

CLERK'S OFFICE
APPROVED

Date: 7-27-10

ANCHORAGE, ALASKA
AR No. 2010-216(S)

1 A RESOLUTION APPROPRIATING WHEN TENDERED NINETY-NINE MILLION
2 FIVE HUNDRED TWELVE THOUSAND SEVEN HUNDRED DOLLARS
3 (\$99,512,700) OF LEGISLATIVE GRANTS FROM THE STATE OF ALASKA
4 SENATE BILL 230

5
6 WHEREAS, the State of Alaska has appropriated NINETY-NINE MILLION FIVE
7 HUNDRED TWELVE THOUSAND SEVEN HUNDRED DOLLARS (\$99,512,700) to
8 the Municipality of Anchorage as capital grants per AS 37.05.315 for general
9 government, Anchorage School District and Port of Anchorage; and

10
11 WHEREAS, the Administration and the Assembly have reviewed the grants offered
12 by the State of Alaska; and

13
14 WHEREAS, a duly advertised public hearing was held in accordance with Section
15 6.10.085 of the Municipal Code; now, therefore,

16
17 THE ANCHORAGE ASSEMBLY RESOLVES:

18
19 **Section 1.** The sum of Ninety-nine million five hundred twelve thousand seven
20 hundred dollars (\$99,512,700) is hereby appropriated from the State of Alaska.

21
22 **Section 2.** That the amounts set forth below shall be and hereby are supplemental
23 appropriations for the respective funds for the 2010 fiscal year:


<u>Fund</u>	<u>Fund Description</u>	<u>Amount</u>
231	State Direct/Federal Pass-Through Grant Fund	\$ 5,690,000
401	Areawide General CIP Fund	1,991,000
409	Misc. Capital Project Pass-Through CIP Fund	31,695,700
419	ER/Chugiak/Birchwood RR CIP Fund	775,000
431	Anchorage Fire Service Area CIP Fund	11,150,000
441	Anchorage Roads & Drain Service Area CIP Fund	25,511,000
451	Anchorage Metropolitan Police Service Area CIP Fund	410,000
461	Anchorage Bowl Parks & Recreation Service Area CIP Fund	2,040,000
485	Public Transportation CIP Fund	250,000
571	Port of Anchorage CIP Fund	<u>20,000,000</u>
	TOTAL	\$99,512,700

1 **Section 3.** That the amounts set forth below shall be and hereby are
 2 supplemental appropriations for the respective departments for the 2010 fiscal
 3 year:

<u>Municipal Department</u>	<u>Amount</u>
Anchorage Fire Department	\$ 150,000
Anchorage Police Department	450,000
Anchorage School District	5,650,000
Library Department	6,000
	13,125,000
Maintenance and Operations Department	43,175,000
	1,900,000
Parks and Recreation Department	1,850,000
Planning Department	10,080,000
Port of Anchorage	20,000,000
Project Management and Engineering Department	47,901,700
Transportation Department	250,000
Total	\$99,512,700

19
 20 **Section 4.** This resolution shall be effective immediately upon passage and approval
 21 by the Assembly.

22
 23 PASSED AND APPROVED by the Anchorage Assembly this 27th day of
 24 July, 2010.

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 30 Chair of the Assembly

31 ATTEST:

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 34 Municipal Clerk

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 37 **Department of Appropriation:**
 38 See Above
 39

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 412-2010

Meeting Date: July 13, 2010

1 **From: MAYOR**

2
3 **Subject:** A RESOLUTION APPROPRIATING WHEN TENDERED NINETY-
4 NINE MILLION FIVE HUNDRED TWELVE THOUSAND SEVEN HUNDRED
5 DOLLARS (\$99,512,700) OF LEGISLATIVE GRANTS FROM THE STATE OF
6 ALASKA SENATE BILL 230
7

8 The accompanying resolution appropriates, once fully executed grant agreements
9 are received, \$99,512,700 of new State of Alaska grants for the Municipality of
10 Anchorage, Anchorage School District, and the Port of Anchorage included in
11 Senate Bill 230 and approved by Governor Parnell. A list of the 2010 legislative
12 grants is provided in Attachment A.
13

14 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION
15 APPROPRIATING WHEN TENDERED NINETY-NINE MILLION FIVE HUNDRED
16 TWELVE THOUSAND SEVEN HUNDRED DOLLARS (\$99,512,700) OF
17 LEGISLATIVE GRANTS FROM THE STATE OF ALASKA SENATE BILL 230
18

19 Prepared by: Cheryl Frasca, Director, Office of Management and Budget

20 Fund certification: Lucinda Mahoney, CFO
21

22	231	4517	9825	BP 2010	\$ 40,000
23	231	9204G	9825	BP 2010	5,650,000
24	401	1611	9825	BP 2010	1,985,000
25	401	5310	9825	BP 2010	6,000
26	409	1523	9825	BP 2010	10,080,000
27	409	7262	9825	BP 2010	21,615,700
28	419	7192	9825	BP 2010	775,000
29	431	1617	9825	BP 2010	11,000,000
30	431	3566	9825	BP 2010	150,000
31	441	7253	9825	BP 2010	25,511,000
32	451	4517	9825	BP 2010	410,000
33	461	1616	9825	BP 2010	190,000
34	461	5402	9825	BP 2010	1,850,000
35	485	6206	9825	BP 2010	250,000
36	571	8974	9825	BP 2010	<u>20,000,000</u>

37 **Total** **\$99,512,700**

38 (SOA Legislative Grants, Senate Bill 230, Chapter 43)

39 Concur: George J. Vakalis, Municipal Manager

40 Respectfully submitted: Daniel A. Sullivan, Mayor

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: June 10, 2008

CLERK'S OFFICE

APPROVED
Date: 6-24-08 ANCHORAGE, ALASKA
AR NO. 2008-128

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5 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING AND
6 APPROPRIATING 2008 STATE OF ALASKA LEGISLATIVE GRANTS PER SENATE BILLS
7 221/256
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9
10 WHEREAS, the State of Alaska has appropriated One Hundred Thirty Two Million Six Hundred
11 Seventy Six Thousand Four Hundred Dollars (\$132,676,400) to the Municipality of Anchorage as
12 capital grants per AS 37.05.315 for general government, Anchorage School District and Port of
13 Anchorage; and

14
15 WHEREAS, the Administration and the Assembly have reviewed the grants offered by the State
16 of Alaska; and

17
18 WHEREAS, a duly advertised public hearing was held in accordance with Section 6.10.085 of the
19 Municipal Code; now therefore,

20
21 **THE ANCHORAGE ASSEMBLY RESOLVES:**

22
23 **Section 1.** State legislative grants in the amount of One Hundred Thirty Two Million Six Hundred
24 Seventy Six Thousand Four Hundred Dollars (\$132,676,400) are hereby accepted and
25 appropriated.

26
27 **Section 2.** That the amounts set forth below shall be and hereby are supplemental
28 appropriations for the respective funds for the 2008 fiscal year.
29

Fund Number	Fund Description	Amount
231	State Categorical Grant Fund	\$ 4,735,500
401	Areawide General CIP Fund	4,385,000
409	Misc. Capital/Pass-Thru CIP Fund	20,655,000
419	Chugiak Birchwood Eagle River Rural Road Service Area	1,000,000
420	Eagle River Other CIP Fund	500,000
431	Anchorage Fire Service Area CIP Fund	11,060,400
441	Anchorage Roads & Drainage Service Area CIP Fund	60,695,500
451	Anchorage Metropolitan Police Service Area CIP Fund	35,000
461	Anchorage Parks & Recreation Service Area CIP Fund	3,620,000
462	Eagle River/Chugiak Parks & Recreation Service Area CIP	990,000
571	Port of Anchorage - CIP Fund	25,000,000
	TOTAL	\$132,676,400

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Section 3. That the amounts set forth below shall be and hereby are supplemental appropriations for the respective departments for the 2008 fiscal year.

<u>Municipal Department/Organization</u>	<u>Amount</u>
Fire	\$ 54,400
Police	40,000
Project Management & Engineering	81,895,500
Anchorage Parks & Recreation	1,620,000
Office of Economic & Community Development	2,940,000
Maintenance & Operations	16,491,000
Anchorage School District	4,635,500
Port of Anchorage	<u>25,000,000</u>
Total	\$132,676,400

Section 4. That this resolution shall take effect upon approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 24th day of June, 2008.



 Chair

ATTEST:



 Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 403-2008

Meeting Date: June 10, 2008

From: Mayor

Subject: AR 2008-128: A RESOLUTION ACCEPTING AND APPROPRIATING 2007 STATE OF ALASKA GRANTS PER SENATE BILLS 221/256 AS APPROVED BY GOVERNOR PALIN

1 The accompanying resolution accepts and appropriates \$132,676,400 of new State of Alaska grants
 2 to the Municipality of Anchorage general government (MOA), Anchorage School District (ASD) and
 3 Port of Anchorage (POA) included in Senates Bill 221 and 256 and approved by Governor Palin. A
 4 list of 2008 legislative grants to MOA, ASD and POA in SB 221/256 is provided in Attachment A.
 5 Grants to Anchorage Water and Wastewater Utility will be appropriated separately.
 6

7 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
 8 ACCEPTING AND APPROPRIATING STATE OF ALASKA GRANTS PER SENATE BILLS 221/256.
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10 Prepared by: Wanda J. Phillips, Director, Office of Management & Budget
 11 Fund Certification: Sharon Weddleton, CFO
 12

13	231	11638G	9825	2008 \$	50,000
14	231	72728G	9825	2008	50,000
15	231	9204G	9825	2008	4,635,500
16	401	1619	9825	2008	1,900,000
17	401	1707	9825	2008	2,050,000
18	401	1808	9825	2008	435,000
19	409	4515	9825	2008	5,000
20	409	7262	9825	2008	20,650,000
21	419	1892	9825	2008	1,000,000
22	420	7265	9825	2008	500,000
23	431	1807	9825	2008	11,006,000
24	431	3566	9825	2008	54,400
25	441	7253	9825	2008	60,695,500
26	451	4517	9825	2008	35,000
27	461	1665	9825	2008	2,000,000
28	461	5402	9825	2008	1,620,000
29	462	5479	9825	2008	990,000
30	571	8974	9825	2008	<u>25,000,000</u>
31	TOTAL				\$132,676,400

32
 33 Concur: Michael K. Abbott, Municipal Manager
 34 Respectfully submitted: Mark Begich, Mayor

2008 General Government/ASD/POA Legislative Grants - Senate Bills 221/256

231 State Categorical Grant Fund

11638	Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	\$50,000
Office of Economic & Community Development Total		\$50,000
72728	Anchorage - Sand Lake Watershed Studies	\$50,000
Project Management & Engineering Total		\$50,000
9204G	Anchorage - Abbott Loop Elementary School Purchase New Art Room Supplies & Storage Racks	\$12,000
9204G	Anchorage - Airport Heights Elementary School Furniture Replacement	\$15,000
9204G	Anchorage - Airport Heights Elementary School Multi-Media Equipment for Classrooms	\$10,000
9204G	Anchorage - Aquarian Charter School Book and Technology Grant	\$5,000
9204G	Anchorage - Bartlett High School - Gym Lighting Upgrade (SB 256)	\$30,000
9204G	Anchorage - Bartlett High School - New Smart Board for Classrooms	\$40,000
9204G	Anchorage - Bayshore Elementary Books for Library	\$42,000
9204G	Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab	\$17,000
9204G	Anchorage - Bowman Elementary iMac Computers and Related Software	\$30,000
9204G	Anchorage - Campbell Elementary School Asphalt and Sidewalk Repairs	\$315,000
9204G	Anchorage - Campbell Elementary School Climbing Wall Installation	\$16,400
9204G	Anchorage - Central Middle School Ice Rink Reconstruction	\$10,000
9204G	Anchorage - Central Middle School Stage Floor Refinishing	\$20,000
9204G	Anchorage - Chinook Elementary School Purchase New Computers for Classrooms	\$65,000
9204G	Anchorage - Chinook Elementary School Winter Physical Education Equipment	\$5,000
9204G	Anchorage - Creekside Park Elementary - New Computers For Classrooms	\$25,000
9204G	Anchorage - Denali Elementary School Computers Purchase	\$38,000
9204G	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses	\$20,000
9204G	Anchorage - Eagle River Elementary School Library / Technology Upgrades	\$35,000
9204G	Anchorage - East High School - Communication Closet Repairs	\$50,000
9204G	Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant	\$25,000

2008 General Government/ASD/POA Legislative Grants - Senate Bills 221/256

231 State Categorical Grant Fund

9204G Anchorage - Fire Lake Elementary School Library/Technology Upgrades	\$35,000
9204G Anchorage - Gladys Wood Elementary School - New Computers for Computer Lab	\$38,000
9204G Anchorage - Goldenview Middle School Projector Installation Project	\$50,000
9204G Anchorage - Government Hill Elementary Technology, Books, and Supplies Grant	\$39,000
9204G Anchorage - Hanshew Middle School - Purchase Computers and Equipment for Computer Lab	\$117,500
9204G Anchorage - Huffman Elementary School iMac Computers and Related Software	\$30,000
9204G Anchorage - Inlet View Elementary Computers and Technology Upgrades	\$43,000
9204G Anchorage - Kasuun Elementary School Purchase and Install School Sign with Reader Board	\$15,000
9204G Anchorage - Kincaid Elementary School - New Computers for Computer Lab	\$50,000
9204G Anchorage - King Career Center - New Partitions for Classrooms	\$30,000
9204G Anchorage - Klatt Elementary School - Installation of Existing Video Equipment	\$2,500
9204G Anchorage - Lake Hood Elementary School Technology Grant	\$24,000
9204G Anchorage - Lake Otis Elementary Technology, Books, and Supplies Grant	\$25,000
9204G Anchorage - Master Planning For West High School and Romig Middle School Campus Renovation	\$900,000
9204G Anchorage - Mears Middle School - Furnish 32 Classrooms	\$169,600
9204G Anchorage - Mountain View Elementary School - CCTV / Security System Upgrade	\$78,500
9204G Anchorage - Mountain View Library Educational Books and Library Materials, Furnishings, and Equipment	\$35,000
9204G Anchorage - Mt. Spurr Elementary School Technology Upgrades	\$30,000
9204G Anchorage - Muldoon Elementary School Projectors and Laptops	\$40,000
9204G Anchorage - North Star Elementary School Books and Technology Upgrade	\$10,000
9204G Anchorage - Northwood Elementary School New Program Textbooks and Teaching Materials	\$25,000
9204G Anchorage - Nunaka Valley Elementary - Asphalt and Sidewalk Repairs	\$42,000
9204G Anchorage - Oceanview Elementary Computer Lab Upgrade	\$40,000
9204G Anchorage - O'Malley Elementary iMac Computers and Related Software	\$30,000
9204G Anchorage - Orion Elementary School Sports Equipment Upgrade	\$7,000
9204G Anchorage - Polaris K-12 School Theatre Project Phase II	\$70,000

2008 General Government/ASD/POA Legislative Grants - Senate Bills 221/256

231 State Categorical Grant Fund

9204G Anchorage - Ptarmigan Elementary School Walking Trail Upgrades	\$25,000
9204G Anchorage - Rabbit Creek Elementary School Classroom & Computer Lab Upgrade	\$18,000
9204G Anchorage - Rogers Park Elementary School Lunch Tables and Chairs	\$25,000
9204G Anchorage - Romig Middle School Technology Upgrades	\$15,000
9204G Anchorage - Russian Jack Elementary School Technology Upgrades	\$38,500
9204G Anchorage - Sand Lake Elementary School - Purchase Books and Materials For Library Upgrade	\$20,000
9204G Anchorage - SAVE High School Roadside Curb Replacement	\$30,000
9204G Anchorage - Service High School - Emergency Response System (SB256)	\$190,000
9204G Anchorage - Service High School Football Field AstroTurf Design	\$500,000
9204G Anchorage - Service High School Voc-tech Building and Trade Supplies	\$20,000
9204G Anchorage - South High School Artificial Turf Field Design	\$500,000
9204G Anchorage - Spring Hill Elementary School - Purchase Classroom Projectors	\$45,000
9204G Anchorage - Steller Secondary School Computer Lab	\$32,000
9204G Anchorage - Susitna Elementary School - Library Books and Supplies	\$5,000
9204G Anchorage - Taku Elementary School Purchase of Emergency Preparedness Materials	\$7,500
9204G Anchorage - Taku Elementary School Roof Repair Over Main Office Hallway	\$10,000
9204G Anchorage - Taku Elementary School Storm Drain Repair (SB 256)	\$50,000
9204G Anchorage - Trailside Elementary School - Purchase Smart Boards	\$40,000
9204G Anchorage - Tudor Elementary School Asphalt and Sidewalk Repairs	\$5,000
9204G Anchorage - Turnagain Elementary School Computer Lab	\$71,000
9204G Anchorage - Tyson Elementary Repairs and Upgrades (SB 256)	\$20,000
9204G Anchorage - Wendler Middle School Library Furniture & Equipment	\$30,000
9204G Anchorage - West High School Smart Boards Acquisition	\$42,000
9204G Anchorage - William Tyson Elementary School Multi-media Equipment for Classroom	\$10,000
9204G Anchorage - Williwaw Elementary School Public Address System Replacement (SB 256)	\$20,000
9204G Anchorage - Willow Crest Elementary School Book and Technology Grant	\$10,000

2008 General Government/ASD/POA Legislative Grants - Senate Bills 221/256

231 State Categorical Grant Fund

9204G Anchorage - Winterberry Charter School Technology, Books, and Supplies Grant	\$10,000
9204G Anchorage - Wonder Park Elementary School - New Computers for Computer Lab	\$45,000
Anchorage School District Total	\$4,635,500

State Categorical Grant Fund 231 Total \$4,735,500

401 Areawide General CIP Fund

1808 Anchorage - Salvation Army Clitheroe Center - Retrofit Facility for Secure Treatment of Chronic Substance Abusers	\$435,000
1707 Anchorage - Lousac Library, Fire, Security and Lighting Upgrades	\$2,050,000
Maintenance & Operations Total	\$2,485,000

1619 Anchorage - Eagle River Library Collection, Technology, Site and Programs Upgrades \$370,000

1619 Anchorage - Eagle River Town Center \$900,000

1619 Anchorage - Police Department Eagle River Sub-Station Relocation \$500,000

1619 APD Eagle River Substation (SB256) \$130,000

Office of Economic & Community Development Total \$1,900,000

Areawide General CIP Fund 401 Total \$4,385,000

2008 General Government/ASD/POA Legislative Grants - Senate Bills 221/256

409 Misc Capital/Pass-Thru CIP Fund

4515	Anchorage - NorthEast Community Patrol	\$2,500
4515	Anchorage - Nunaka Valley Community Patrol	\$2,500
	Police Total	\$5,000
7262	Anchorage - Bluebell Drive Reconstruction	\$600,000
7262	Anchorage - Flooding, Glaciation, and Drainage Matching Program	\$2,000,000
7262	Anchorage - Glenn Highway/ Eagle Glen Subdivision Area Drainage	\$550,000
7262	Anchorage - Intersection and Traffic Safety Matching Program	\$5,000,000
7262	Anchorage - Mountain Air Drive / Hillside Drive Extension	\$4,500,000
7262	Anchorage - Pavement Rehab Matching Program	\$5,000,000
7262	Anchorage - Pedestrian Safety and Rehab Improvements Matching Program	\$1,000,000
7262	Anchorage - Road Construction Funding Inflation Adjustments	\$2,000,000
	Project Management & Engineering Total	\$20,650,000

Misc Capital/Pass-Thru CIP Fund 409 Total \$20,655,000

419 Chugiak Birchwood Eagle River Rural Road Service Area CIP Fund

1892	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area	\$1,000,000
	Maintenance & Operations Total	\$1,000,000

Chugiak Birchwood Eagle River Rural Road Service Area CIP Fund 419 Total \$1,000,000

420 Eagle River Other CIP Fund

7265	Anchorage - Yosemite Drive Road and Drainage Improvements	\$500,000
	Project Management & Engineering Total	\$500,000

Eagle River Other CIP Fund 420 Total \$500,000

2008 General Government/ASD/POA Legislative Grants - Senate Bills 221/256

431 Anchorage Fire Service Area CIP Fund

1807	Anchorage - Fire Department Station 3 Replacement	\$6,000,000
1807	Anchorage - Fire Department Station 5 Renovation	\$4,500,000
1807	Anchorage - Fire Department Station 7 Exterior Facilities Improvements	\$10,000
1807	Eagle River Fire Station 11 Expansion (SB256)	\$496,000
Maintenance & Operations Total		\$11,006,000
3566	Anchorage - Fire Department Station 15 Construct Storage Area	\$8,000
3566	Anchorage - Fire Department Station 15 Wi-Fi Equipment and Improvements	\$3,000
3566	Anchorage - Fire Department Station 5 Thermal Imaging Camera	\$13,000
3566	Anchorage - Fire Department Station 6 Exercise Equipment and Presentation Projector	\$8,400
3566	Anchorage - Fire Department Station 7 Wi-Fi Equipment and Improvements	\$2,000
3566	Anchorage - Fire Department Station 9 Personal Equipment Locker Installation	\$20,000
Fire Total		\$54,400

Anchorage Fire Service Area CIP Fund 431 Total \$11,060,400

2008 General Government/ASD/POA Legislative Grants - Senate Bills 221/256

441 Anchorage Roads & Drainage Service Area CIP Fund		
7253	Abboitt Loop Safety (SB256)	\$150,000
7253	Airport Hts Traffic Safety (SB 256)	\$25,000
7253	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	\$500,000
7253	Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary	\$600,000
7253	Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street	\$10,000,000
7253	Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway	\$160,000
7253	Anchorage - 6th Avenue Reconstruction - Patterson Street to Muldoon Road	\$2,900,000
7253	Anchorage - 72nd Avenue Meadow Drainage	\$280,000
7253	Anchorage - 73rd Avenue Upgrade - Petersburg Street to Basel Street	\$1,200,000
7253	Anchorage - 74th Avenue Upgrade - Petersburg Street to Basel Street	\$1,200,000
7253	Anchorage - 79th Avenue Upgrade - Hartzell Road to Petersburg Street	\$475,000
7253	Anchorage - 88th Avenue Upgrade (RTP)	\$1,000,000
7253	Anchorage - 9th Avenue Safety Reconstruction - L Street to Latouche Street	\$4,500,000
7253	Anchorage - Airport Heights Area Traffic and Pedestrian Safety	\$25,000
7253	Anchorage - Arlene Street Safety And Curb Improvements - 70th to 71st Avenue	\$60,000
7253	Anchorage - Blueberry Street/ Northern Lights Boulevard Area Pedestrian Safety	\$190,000
7253	Anchorage - Canal Street At Victoria Court Drain Improvements	\$150,000
7253	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	\$200,000
7253	Anchorage - College Gate Elementary School Pedestrian Safety	\$30,000
7253	Anchorage - Cranberry Street Trail Reconstruction - Boom Circle to 91st Avenue	\$200,000
7253	Anchorage - Downtown Traffic and Pedestrian Safety Improvements	\$3,000,000
7253	Anchorage - East 42nd Avenue Upgrade	\$25,000
7253	Anchorage - Edward Street Safety Upgrade - 6th Avenue to Debarr Road	\$3,500,000
7253	Anchorage - I Street Pedestrian Safety - 11th Avenue to 13th Avenue	\$50,000
7253	Anchorage - Independence Dr. Reconstruction - Abbott Road To Ridgemont Road	\$3,250,000
7253	Anchorage - Jewel Lake Road Construction Of Missing Pedestrian And Storm Drain Facilities	\$500,000

2008 General Government/ASD/POA Legislative Grants - Senate Bills 221/256

441 Anchorage Roads & Drainage Service Area CIP Fund

7253	Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive	\$1,000,000
7253	Anchorage - Mountain View Drive Pedestrian Safety - Flower Street to McCarrey Street	\$90,000
7253	Anchorage - Northeast Anchorage Traffic and Pedestrian Safety	\$160,000
7253	Anchorage - Northern Lights Blvd Sound and Traffic Barrier	\$1,500,000
7253	Anchorage - Raspberry Road Upgrade - Arctic Blvd To C St	\$1,100,000
7253	Anchorage - Rogers Park Area Traffic and Pedestrian Safety	\$160,000
7253	Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue	\$8,000,000
7253	Anchorage - Turnagain Area Traffic and Pedestrian Safety	\$160,000
7253	Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade	\$14,000,000
7253	District 19 Traffic Calming (SB256)	\$100,000
7253	District 20 Traffic and Pedestrian Safety (SB256)	\$105,500
7253	Turnagain Area Traffic Safety (SB256)	\$150,000

Project Management & Engineering Total \$60,695,500

Anchorage Roads & Drainage Service Area CIP Fund 441 Total \$60,695,500

451 Anchorage Metropolitan Police Service Area CIP Fund

4517	Anchorage - Police Department - Specialty Response Equipment Purchase	\$35,000
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Police Total \$35,000

Anchorage Metropolitan Police Service Area CIP Fund 451 Total \$35,000

2008 General Government/ASD/POA Legislative Grants - Senate Bills 221/256

461 Anchorage Parks & Recreation Service Area CIP Fund			
1665 Anchorage - Swimming Pools, Upgrades			\$2,000,000
		Maintenance & Operations Total	\$2,000,000
5402 Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting			\$250,000
5402 Anchorage - Anchorage Veteran's Memorial Improvements			\$250,000
5402 Anchorage - Goose Lake Park Building			\$90,000
5402 Anchorage - Renovate Park Strip 8 Tennis Court Complex			\$100,000
5402 Anchorage - Ruth Arcand Park - Playground Equipment			\$100,000
5402 Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements			\$30,000
5402 Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements			\$50,000
5402 Anchorage - Totem East Anchorage Ball Fields			\$250,000
5402 Anchorage - University Lake Park Improvements			\$25,000
5402 Anchorage - Valley of The Moon Park Upgrades			\$375,000
5402 Fairview Rec Center Planning and Maintenance (SB256)			\$100,000
		Anchorage Parks & Recreation Total	\$1,620,000
		Anchorage Parks & Recreation Service Area CIP Fund 461 Total	\$3,620,000
462 Eagle River/Chugiak Parks & Recreation Service Area CIP Fund			
5479 Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion			\$990,000
		Office of Economic & Community Development Total	\$990,000
		Eagle River/Chugiak Parks & Recreation Service Area CIP Fund 462 Total	\$990,000
571 Port of Anchorage - CIP Fund			
8974 Anchorage - Port of Anchorage Intermodal Expansion Project			\$25,000,000
		Port of Anchorage Total	\$25,000,000
		Port of Anchorage - CIP Fund 571 Total	\$25,000,000

2008 General Government/ASD/POA Legislative Grants - Senate Bills 221/256

TOTAL 2008 GENERAL GOVERNMENT/ASD/POA LEGISLATIVE GRANTS-SENATE BILLS 221/256 \$132,676,400

Attachment C

GRANT NUMBER	PROJECT TITLE	Department Name	New Fund	New Dept ID	Previous Fund	Previous Dept ID	Central Services OH Charge	Project Amount	Total Award Amount
11-DC-093	Lake Otis Parkway at Abbot Loop Elementary School Flashing Lights	Traffic	441	7253	231	9204G	\$ 1,500	\$ 73,500	\$ 75,000
11-DC-042	Chugiak Eagle River Parks and Recreation-Chugiak High School Field ADA Improvements	P&R	462	5630	462	5630	\$ 6,000	\$ 294,000	\$ 300,000
09-DC-564	Victor Rd Dimond to 100th Ave	PME	231	7248G	441	7253	\$ 140,000	\$ 13,860,000	\$ 14,000,000
11-DC-105	Mountain View and Russian Jack Park Vandalism Prevention Program	P&R	231	54610G	401	1611	\$ 1,000	\$ 49,000	\$ 50,000
11-DC-025	Birch Road Rut Repair-Abbott Road to O'Malley Road	PME	231	7248G	409	7262	\$ 2,000	\$ 98,000	\$ 100,000
11-DC-072	Huffman Road Subdrain Extention	PME	231	7248G	409	7262	\$ 1,000	\$ 49,000	\$ 50,000
11-DC-046	Cordova Street Pedestrian and Bicycle Study-3rd Avenue to 16th Avenue	PME	231	7248G	441	7253	\$ 1,200	\$ 58,800	\$ 60,000
11-DC-077	Johns Road Reconstruction - Klatt Road to High View Drive	PME	231	7248G	441	7253	\$ 140,000	\$ 6,860,000	\$ 7,000,000
11-DC-175	Turnagain Street/Boulevard Engineering Study-Northern Lights Boulevard to Spenard Road	PME	231	7248G	441	7253	\$ 4,000	\$ 196,000	\$ 200,000
11-DC-063	East Anchorage Plan	Planning Department	231	15910G			\$ 1,600	\$ 78,400	\$ 80,000

TOTAL \$ 21,915,000

Content ID: 009415

Type: AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION REAPPROPRIATING TWENTY-ONE MILLION EIGHT HUNDRED THIRTY-FIVE THOUSAND DOLLARS (\$21,835,000) OF LEGISLATIVE GRANTS FROM THE STATE OF ALASKA SENATE BILLS 230 AND 221 APPROVED ON AR 2010-216(S) AND AR 2008-128 AND APPROPRIATING EIGHTY THOUSAND DOLLARS (\$80,000) OF A LEGISLATIVE GRANT FROM THE STATE OF ALASKA SENATE BILL 230.

Author: pruittns

Initiating Dept: OMB

Prepared: 9/21/10 2:51 PM

Director Name: Cheryl Frasca

Assembly Meeting Date: 9/28/10

Public Hearing Date: 10/12/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/24/10 9:45 AM	Exit	Joy Maglaqui	Public	009415
MuniManager_SubWorkflow	9/24/10 9:45 AM	Approve	Joy Maglaqui	Public	009415
Finance_SubWorkflow	9/24/10 9:29 AM	Approve	Lucinda Mahoney	Public	009415
Finance_SubWorkflow	9/23/10 1:19 PM	Checkin	Nina Pruitt	Public	009415
OMB_SubWorkflow	9/21/10 3:12 PM	Approve	Cheryl Frasca	Public	009415
FundsAppropWorkflow	9/21/10 3:00 PM	Checkin	Christine Chesnut	Public	009415